

Independent Cost Estimate (ICE) (24 CFR 85.36(f)) - LAWN MAINTENANCE SERVICES

Purpose: This ICE is the East Point Housing Authority’s (EPHA) estimate of the costs of the goods or services to be acquired under a contract or a modification. This ICE serves as the primary in-house gauge of cost and price reasonableness but will not be relied upon to the exclusion of other sources of pricing information. Market conditions may fluctuate between the time this ICE is prepared and the receipt of offers. For example, materials or labor costs may have increased or decreased. If a significant period of time has elapsed, or EPHA knows that certain market conditions have changed, the Contracting Officer will update the ICE so that it is prepared to use in evaluating offers.

Purchasing Threshold (i.e., Lawn Maintenance Services):

For purchases above \$2,000 but less than the EPHA’s small purchase threshold (\$200k) , **documentation should be kept to a minimum**. This ICE may be based on prior purchases, commercial catalogs, or detailed analyses (e.g., purchases for services).

Martel Homes Lawn Maintenance & Related Services:

Maintain and refresh flowerbeds (2x year):	\$ 1,000 (annually)
Mulch (2x year):	\$ 4,500 (annually)
Lawn Cutting, Fertilizing, Edging, Blowing, Pruning, & general landscaping:	\$5,500 / month
Fuel Surcharge:	\$1,800 (annually)
Total Annual Budget:	\$73,300 annually

Hurd Homes Lawn Maintenance & Related Services:

Maintain and refresh flowerbeds (2x year):	\$ 700 (annually)
Mulch (2x year):	\$ 2,000 (annually)
Lawn Cutting, Fertilizing, Edging, Blowing, Pruning, & general landscaping:	\$1,150 / month
Fuel Surcharge:	\$1,200 (annually)
Total Annual Budget:	\$16,200 annually